GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2016-17 - Administrative Sanction Order for an amount of Rs.54,95,32,000/- (Rupees Fifty Four Crores Ninety Five Lakhs Thirty Two Thousand) to the Spl. Commissioner, Women Development & Child Welfare Department, (AP) Guntur – Orders - Issued.

DEPARTMENT FOR WOMEN, CHILDREN, DIFFERENTLY ABLED AND SENIOR CITIZENS (PROG.I-A2)

G.O.Rt.No.168, Dated:19-08-2016,

Read the following:-

1. From the Spl. Commr, WD & CW, (AP) Hyd, Lr.No.2323/K1/2016, Dt:24.06.2016.
2. G.O.Rt.No.1782, Fin. (FMU-WD,CW,DW,SC,LETF,HSG) Dept., Dt:26.07.2016.

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ORDER:

In pursuance of the orders issued in the reference 2nd read above, the Special Commissioner, Women Development & Child Welfare Department, (AP) Guntur is hereby issued Administrative Sanction Order for an amount of Rs.54,95,32,000/- (Rupees Fifty Four Crores Ninety Five Lakhs Thirty Two Thousand) from Budget Estimate provision 2016-17 in relaxation of quarterly regulation orders towards meeting the expenditure under the ICDS Scheme:-

(Rs. in Lakhs)

S. No.	Head of Account	Charged / Voted	Provision in BE 2016-17	Addl. Amount Sanctioned	Amounts Re-appropriated	Total Provision in BE 2016-17	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Integrated Child Development Services (ICDS) Procedure of Drawal of Funds : Grants-in-aid bill Drawing Officer : Concerned DDO Remarks:									
1	2235-02-102-12-05-500-503	V	21.00	0	0	21.00	2.00	8.50	10.50
Scheme Name: Integrated Child Development Services (ICDS) Procedure of Drawal of Funds : Detailed Voucher Bill Drawing Officer : Concerned DDO Remarks:									
2	2235-02-102-12-05-010-011	V	10,87.96	0	0	10,87.96	1,35.99	1,35.99	8,15.98
3	2235-02-102-12-05-010-012	V	17.26	0	0	17.26	2.16	2.16	12.94
4	2235-02-102-12-05-010-013	V	5,14.10	0	0	5,14.10	64.26	64.26	3,85.58
5	2235-02-102-12-05-010-016	V	1,65.67	0	0	1,65.67	20.71	20.71	1,24.25
6	2235-02-102-12-05-010-017	V	1,79.15	0	0	1,79.15	22.39	22.39	1,34.37
7	2235-02-102-12-05-010-018	V	6.02	0	0	6.02	0.75	0.75	4.52
8	2235-02-102-12-05-010-019	V	1,29.84	0	0	1,29.84	16.23	16.23	97.38
9	2235-02-102-12-05-020-021	V	22.27	0	0	22.27	2.78	2.78	16.71
10	2235-02-102-12-05-110-111	V	22,63.33	0	0	22,63.33	2,82.91	2,82.92	16,97.50
11	2235-02-102-12-05-110-114	V	1,11.04	0	0	1,11.04	13.88	13.88	83.28
12	2235-02-102-12-05-130-131	V	2,26.72	0	0	2,26.72	28.34	28.34	1,70.04
13	2235-02-102-12-05-130-132	V	19,55.12	0	0	19,55.12	2,44.39	2,44.39	14,66.34
14	2235-02-102-12-05-130-133	V	20.34	0	0	20.34	2.54	2.54	15.26
15	2235-02-102-12-05-130-134	V	3,06.00	0	0	3,06.00	77.39	77.39	1,51.22
16	2235-02-102-12-05-140-000	V	35,71.94	0	0	35,71.94	4,46.49	4,46.49	26,78.96
17	2235-02-102-12-05-240-000	V	1,10.01	0	0	1,10.01	13.75	13.75	82.51
18	2235-02-102-12-05-260-000	V	33.00	0	0	33.00	4.00	4.25	24.75
19	2235-02-102-12-05-280-283	V	114,99.87	0	0	114,99.87	22,27.93	17,72.00	74,99.94
20	2235-02-102-12-05-300-000	V	9,31.78	0	0	9,31.78	1,16.47	1,16.47	6,98.84
21	2235-02-102-12-05-510-511	V	14.34	0	0	14.34	2.00	1.50	10.84
Scheme Name: Integrated Child Development Services Schemes Procedure of Drawal of Funds : Grant-in-aid Bill Drawing Officer : Concerned DDO Remarks:									
22	2235-02-102-12-05-310-311	V	51.00	0	0	51.00	6.00	19.50	25.50

Scheme Name: Integrated Child Development Services Schemes Procedure of Drawal of Funds : Detailed Voucher Bill Drawing Officer : Concerned DDO Remarks:									
23	2235-02-102-11-09-010-011	V	7,25.31	0	0	7,25.31	90.66	90.66	5,43.99
24	2235-02-102-11-09-010-012	V	11.51	0	0	11.51	1.44	1.44	8.63
25	2235-02-102-11-09-010-013	V	3,42.73	0	0	3,42.73	50.73	50.73	2,41.27
26	2235-02-102-11-09-010-016	V	1,19.43	0	0	1,19.43	20.43	20.43	78.57
27	2235-02-102-11-09-010-017	V	4.02	0	0	4.02	1.00	1.00	2.02
28	2235-02-102-11-09-010-018	V	68.47	0	0	68.47	15.00	15.00	38.47
29	2235-02-102-11-09-010-019	V	18.09	0	0	18.09	3.09	3.09	11.91
30	2235-02-102-11-09-110-111	V	15,08.88	0	0	15,08.88	1,08.88	2,68.34	11,31.66
31	2235-02-102-11-09-110-114	V	74.02	0	0	74.02	15.02	3.48	55.52
32	2235-02-102-11-09-130-131	V	1,51.15	0	0	1,51.15	25.15	12.00	1,14.00
33	2235-02-102-11-09-130-132	V	13,03.42	0	0	13,03.42	2,03.42	1,22.00	9,78.00
34	2235-02-102-11-09-130-133	V	13.56	0	0	13.56	2.56	0.83	10.17
35	2235-02-102-11-09-130-134	V	2,04.00	0	0	2,04.00	40.00	62.00	1,02.00
36	2235-02-102-11-09-140-000	V	23,81.29	0	0	23,81.29	2,81.29	3,14,00	17,86.00
37	2235-02-102-11-09-280-283	V	242,72.88	0	0	242,72.88	180,17.32	12,16.14	50,39.42
38	2235-02-102-11-09-510-511	V	9.56	0	0	9.56	2.00	0.39	7.17
Scheme Name: Integrated Child Development Services Schemes Procedure of Drawal of Funds : Grant-in-aid Bill Drawing Officer : Concerned DDO Remarks:									
39	2235-02-102-11-09-310-311	V	34.00	0	0	34.00	5.00	12.00	17.00
40	2235-02-102-11-09-310-312	V	14.00	0	0	14.00	2.40	4.60	7.00
Total			**544,94.08**	**0**	**0**	**544,94.08**	**226,18.75**	**54,95.32**	**263,80.01**

2. The Special Commissioner, Women Development & Child Welfare Department, (A.P.) Guntur shall take necessary action in the matter.

3. This order is issued with the concurrence of Finance (FMU-WD,CW,DW,SC,LETF, HSG) Department vide their U.O.No.49027/54/FMU.WCDHL/2016, dt: 26.07.2016.

4. This order is available on internet and can be accessed at address http://goir.ap.gov.in.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

G.JAYALAKSHMI,
SECRETARY TO GOVERNMENT.

To
The Spl. Commissioner, Women Development & Child Welfare, (AP) Guntur.
Copy to: The Accountant General (AP) Hyderabad.
The Pay & Accounts Officer, (AP) Hyderabad.
The Director of Treasuries & Accounts, (AP) Hyderabad.
The Finance (FMU-WD,CW,DW,SC,LETF,HSG) Department.
The Prog.I(A1) Section.
SF/SC.

// FORWARDED :: BY ORDER //

SECTION OFFICER.